

# East Providence School District

James R. D. Oldham  
Elementary School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,348	\$3,953	10.0%
Substitutes	\$82	\$47	72.7%
Instructional Paraprofessionals	\$134	\$229	-41.3%
Pupil-Use Technology	\$40	\$61	-34.5%
Instructional Materials	\$328	\$222	47.7%
<b>Total</b>	<b>\$4,932</b>	<b>\$4,512</b>	<b>9.3%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$69	\$5	1189.3%
Library & Media	\$200	\$17	1066.1%
Extracurricular	\$0	\$0	30.8%
Student Health/Services	\$109	\$73	50.0%
Curriculum Development	\$10	\$57	-81.6%
Staff Development	\$20	\$71	-71.1%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$6	\$30	-80.7%
Therapists, Psychologists	\$219	\$443	-50.5%
<b>Total</b>	<b>\$634</b>	<b>\$695</b>	<b>-8.8%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$62	\$167	-62.6%
Food Service	\$215	\$398	-45.9%
Safety	\$14	\$13	9.7%
Building Upkeep	\$518	\$513	1.1%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$810</b>	<b>\$1,091</b>	<b>-25.7%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$279	\$366	-23.6%
School Office	\$99	\$125	-20.8%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$378</b>	<b>\$490</b>	<b>-22.9%</b>

## #2a Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: \$2,100,524  
School Enrollment (ADM): 311  
School Per Pupil: \$6,754

July 1998 - June 1999

Expenditures: \$1,466,198  
School Enrollment (ADM): 216  
School Per Pupil: \$6,788

July 1999 - June 2000

